

2021-22 Estimated Growth Fund Outturn (£)

APPENDIX A

Date: June 2022

Primary AWPU (2021-22)	3,458.32
Pupils per Class	30
Full Year Growth Funding Per Class	103,749.60
All schools (Sep 20 - Mar 21)	60,520.60
Academies (Apr 21 - Aug 21)	43,229.00

Secondary AWPU (2021-22 average)	5,186.37
KS3	4,876.86
KS4	5,495.88
Pupils per Class	30
Full Year Growth Funding Per Class	155,591.10
All schools (Sep 20 - Mar 21)	90,761.48
Academies (Apr 21 - Aug 21)	64,829.63

2021-22 BUDGET (excluding funding claimed from the ESFA for academies)		
CARRY FORWARD 2020-21 (confirmed by School's Finance)	65,415	carry forward
TOP SLICE FROM 2021-22 SCHOOL BLOCK	750,000	agreed
TOTAL BUDGET	815,415	

FORECAST EXPENDITURE 2021-22

	School	Status	New Pupils	No. of Classes	Remaining years	Sept 2021 - Mar 2022	April 2022 - August 2022 (recouped)	TOTAL COMMITMENT
PRIMARY	Claycots School	Non-Academy	30	1	1	60,521		60,521
SECONDARY	Langley Grammar	Academy	30	1	1	90,761	64,830	155,591
	The Westgate School	Academy	60	2	2	181,523	129,659	311,182
	Wexham School	Non-Academy	75	2.5	2 / 3	226,904		226,904
CONTINGENCY								
	Primary class (opening after May half-term)	Academy	30	1		0	25,937	25,937
	Total		225	7.5		559,709	220,426	780,135
	Academy commitment for Apr-21 to Aug-21					233,892		
	UNDERSPEND (FINANCIAL YR 21-22)					21,814		

Sum to be paid from 2022-23 Growth Fund